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# **Illyricum Movement US**

**Annual Report**

**January 1 – December 31**

**2017**

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## Table of Contents

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President's Report .....	3
Treasurer's Report.....	4
Profit and Loss Statement .....	6
Balance Sheet.....	7
Statement of Cash Flows .....	8
Expenditures.....	9

## President's Report

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Dear Friends, I am pleased to share with you the highlights of our ministry for 2017.

The three existing churches planted by Illyricum Movement in the past few years continue to thrive. People attend Ekklesia Church in the village of Yzberisht, Disciples Church in Don Bosko and Sun Hill Bible Church in Komuna e Parisit. Discipleship, Evangelism and the Fellowship of the Saints occur regularly each week in each church along with English language classes using the Bible as a teaching aid. A fourth church plant is in the planning stages for 2018. You can read about all these churches at [www.illyricum.org](http://www.illyricum.org).

Edi Demo, the Director of Operations for Albania continues his seminary classes and is developing leaders in each of the three churches. He is also actively working partnering relationships with churches in the USA, the Netherlands and the UK.

Illyricum Movement expanded its church planting ministry to the country of Mongolia in 2017. Administratively, the ministry in Mongolia is called WitnessMongolia which is a registered Trade Name of Illyricum Movement, a Washington State non-profit corporation. The WitnessMongolia Director of Operations is Sheika Shinetulga, a native Mongolian pastor and church planter for the past 20+ years. WitnessMongolia planted its first church in late 2017 called City Vision Church in the capital city of Ulaanbaatar. You can read about this ministry and Sheika and the new church at [www.witnessmongolia.org](http://www.witnessmongolia.org).

The overall health of Illyricum Movement and WitnessMongolia is good and the finances are sound. The Board of Directors along with its Directors of Operations anticipate implementing a program of financial self-sufficiency for church plants demonstrating biblical maturity. The ministry maintains its accreditation with the Evangelical Council for Financial Accountability (ECFA; [www.ecfa.org](http://www.ecfa.org)) and adheres to its principles.

Tom Doidge resigned from the Board of Directors for health reasons. At least half of the current Board of Directors have terms expiring in 2018 and so some level of change is anticipated in its membership.

It is my pleasure to share these highlights with you as we endeavor to serve Our Lord and His people in the World.

Soli Deo Gloria

Daryl Harper, President

Illyricum Movement USA and WitnessMongolia

## Treasurer's Report

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It has been my privilege to assume the role of the Illyricum Movement (IM US) treasurer since mid-2016. It is prudent to share the treasurer position from time to time to allow other eyes to observe the process. Daryl Harper, the previous treasurer, assumed the role of IM US president in 2017. I served as treasurer for a church for over twenty years. I worked in a medical office for six years doing billing and payroll and other accounting work. I accompanied Kirk Parnham, previous IM US president, and ten other persons in September of 2013 to Albania to participate in the work of the church in Albania under the direction of Edi Demo. Back then, one church had been planted and now there are three. However, the essential qualification to do this treasurer work is dependence on Jesus Christ. I pray that Jesus will continue to build His church and that the body will submit to Jesus.

IM US has expanded in 2017 to include support to Sheika in Mongolia (Witness Mongolia or WM) in addition to support of the planting of churches in Albania. A fourth church may be planted in Albania in the fall of 2018.

Both Edi Demo and Sheika were present in the US during part of 2017. That increased our overhead expenses, but in a way that is beneficial to the ministry. We appreciate the spiritual and cultural insights of these men in the planting of churches in Albania and Mongolia. Their presence and encouragement help us all to remain connected to the church.

During the month of December 2017 91 checks were received by check-in-the-mail and about 45 donations were received through PayPal. Donations typically range from ten to one thousand dollars. All donations are important, as are your prayers for the ministry. Over 250 persons have sent donations to the ministry, either monthly or yearly or one-time donations. We are thankful for a broad base of contributors from several different states who support the ministry.

The total IMUS income for 2015 was \$121,260, for 2016 was \$131,303, and for 2017 was \$167,928. The total figure for 2017 includes \$15,185 for WM. Our vision is that the church in Albania will take greater ownership of their support. In 2016, about 91% of the donations received went directly to the ministries in Albania and Mongolia, to the seminary training of Edi Demo, and to the newsletter. In 2017, the fundraising activity of Edi and Sheika in the US

amounted to an additional 5.5% of the total expenditures in 2017. An emergency fund is maintained in both the US bank and in the bank in Albania, to provide stability of operations.

We are thankful to have received accreditation with the Evangelical Council for Financial Accountability (ECFA) for over two years. There is an expense and effort to maintain this accreditation. We want to be transparent and above board in all that we do. To remain in compliance with ECFA, we continue to need your help.

In the book, THE GUIDE TO CHARITABLE GIVING FOR CHURCHES AND MINISTRIES written by the leaders of the ECFA, the following guidelines are given:

In Charitable giving, there is a distinction between a giver's restriction and a giver's preference. This distinction can make a difference between the giver's eligibility for a charitable tax deduction and no tax deduction. For example, a gift to a ministry restricted for a particular individual is generally not tax deductible. However, a gift to a ministry preferred for the support of an individual is generally tax deductible.

For that reason, donations should be made to Illyricum Movement or Witness Mongolia. In the memo line, the donation may be specified 'prefer Edi Demo' or 'prefer Erlind Hasko' or 'prefer Sheika' or some other similar designation. Edi and Sheika, on the receiving end of the fund transfers, will assure that the funds are expended as specified.

One final note: donations postmarked before the end of the year qualify for a tax deduction in that year.

Sincerely,  
Robert (Bob) Cordell, Treasurer Illyricum  
Movement US [treasurer@illyricum.org](mailto:treasurer@illyricum.org)



To view Illyricum Movement's ECFA profile, please visit:  
<http://www.ecfa.org/MemberProfile.aspx?ID=39761&Type=Member>

# Illyricum Movement US

## Profit and Loss

January - December 2017

**Income**

Illyricum Movement Donations	152,743.68
Witness Mongolia Donations	15,185.00
<b>Total Income</b>	<b>\$ 167,928.68</b>
<b>Gross Profit</b>	<b>\$ 167,928.68</b>

**Expenses**

Advertising	1,170.00
Bank Charges	32.50
Dues & Subscriptions	600.00
Illyricum Movement Expenses	0.00
Fundraising Expenses	9,095.39
Illyricum Movement Support	128,450.00
Money Processing Fees	2,138.82
Newsletter Expenses	2,526.86
Seminary Support	2,154.88
	<b>144,365.95</b>
<b>Total Illyricum Movement Expenses</b>	<b>\$ 144,365.95</b>
Insurance	931.00
Legal & Professional Fees	5,745.00
License & Registration Fees	84.00
Meals and Entertainment	345.36
Office Expenses	450.35
Postal Expenses	224.00
Witness Mongolia Expenses	0.00
Advertising	640.00
Money Processing Fees	309.34
Office/Administrative Expenses	42.30
Witness Mongolia Support	9,765.00
<b>Total Witness Mongolia Expenses</b>	<b>\$ 10,756.64</b>
<b>Total Expenses</b>	<b>\$ 164,704.80</b>
<b>Net Operating Income</b>	<b>\$ 3,223.88</b>
Other Income	
Interest Earned	1.99
<b>Total Other Income</b>	<b>\$ 1.99</b>
Other Expenses	0.00
<b>Net Other Income</b>	<b>\$ 1.99</b>
<b>Net Income</b>	<b>\$ 3,225.87</b>

# Illyricum Movement US

## Balance Sheet

As of December 31, 2017

	Total
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
CHECKING (7262)	0.00
IM Funds	10,597.86
WM Funds	2,462.20
<b>Total CHECKING (7262)</b>	<b>\$ 13,060.06</b>
PayPal - IM	6,387.46
PayPal - WM	496.68
SAVINGS (5089)	6,166.43
<b>Total Bank Accounts</b>	<b>\$ 26,110.63</b>
Other Current Assets	
Uncategorized Asset	0.00
Undeposited Funds	10,350.63
<b>Total Other Current Assets</b>	<b>\$ 10,350.63</b>
<b>Total Current Assets</b>	<b>\$ 36,461.26</b>
<b>TOTAL ASSETS</b>	<b>\$ 36,461.26</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Total Liabilities	
Equity	
Opening Balance Equity	0.00
Retained Earnings	33,235.39
Net Income	3,225.87
<b>Total Equity</b>	<b>\$ 36,461.26</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 36,461.26</b>

# Illyricum Movement US

## Statement of Cash Flows

January - December 2017

	<b>Total</b>
<b>OPERATING ACTIVITIES</b>	
Net Income	3,225.87
Adjustments to reconcile Net Income to Net Cash provided by operations:	0.00
Uncategorized Asset	0.00
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	<b>\$ 0.00</b>
<b>Net cash provided by operating activities</b>	<b>\$ 3,225.87</b>
<b>Net cash increase for period</b>	<b>\$ 3,225.87</b>
<b>Cash at beginning of period</b>	33,235.39
<b>Cash at end of period</b>	<b>\$ 36,461.26</b>



# Illyricum Movement US

## Expenditures

January - December 2017

Illyricum Movement Support	128,450.00	78.0%
Witness Mongolia Support	9,765.00	5.9%
Fundraising Expenses	9,095.39	5.5%
Legal & Professional Fees	5,745.00	3.5%
Newsletter Expenses	2,526.86	1.5%
Money Processing Fees	2,448.16	1.5%
Seminary Support	2,154.88	1.3%
Advertising	1,810.00	1.1%
Insurance	931.00	0.6%
Dues & Subscriptions	600.00	0.4%
Office Expenses	492.65	0.3%
Meals and Entertainment	345.36	0.2%
Postal Expenses	224.00	0.1%
License & Registration Fees	84.00	0.1%
Bank Charges	32.50	0.0%

**Total Expenses** \$ **164,704.80** **100.0%**

